# Transportation Budget Review

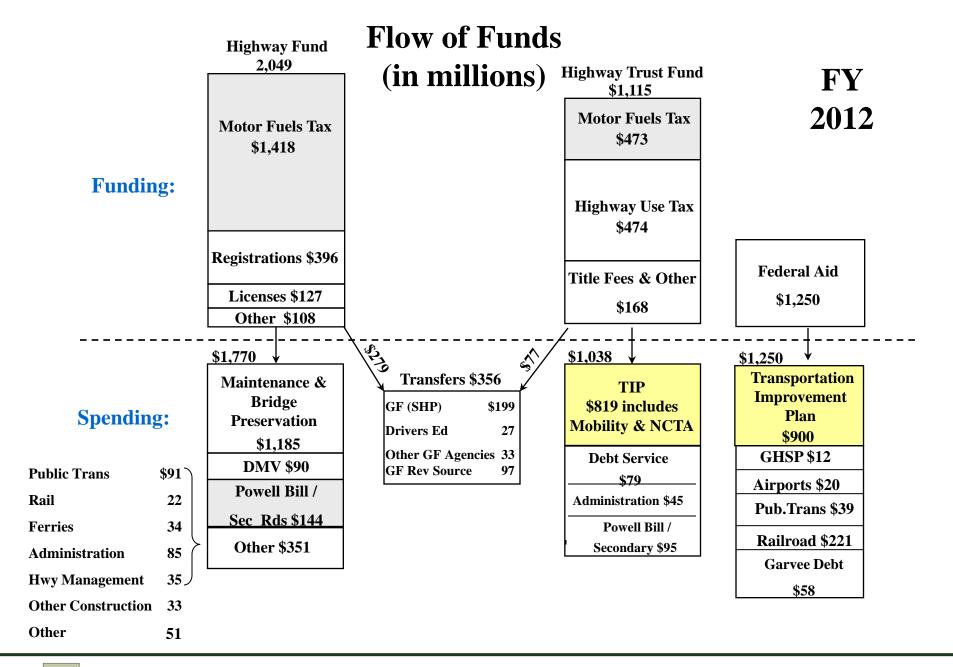
#### Joint Legislative Transportation Oversight Committee October 11, 2011

Amna Cameron Fiscal Research Division



## Agenda

- Transportation Revenues and Spending
- Major 2011 Budget Actions
- Major Areas for Oversight



### **Major Budget Actions**

- Increased Privatization/ Employee Consolidations
  - Net reduction of 392.5 positions
- Focus on Maintenance: Bridges and Contract Resurfacing
- Ferry Tolling
  - No later than April 1, 2012
  - Exempts Hatteras and Knotts Island routes
  - Additional \$2/\$2.5 million generated in biennium
- Prioritization Process: Loops and Mobility Fund (Today's topic)
- New DMV Fee Bulk Data

## **Major Oversight Areas**

- All Budget Actions
- Turnpike Projects
  - First toll road (Triangle Expressway) opens in December
- Federal issues, including revenue availability and the gas tax, rail grants, and general transportation matters
- Numerous reports and consultations required by statute

Questions?